

Subcommittee Review of the Registry of Deeds & Maintenance Budgets  
January 18, 2013 at 10:00 AM  
Belknap Superior Court House

Members Present: Chair Tilton, Representatives Gulick, Burchell, & Greemore.

Committee Chairman Tilton called the meeting to order at 10:00. Barbara Luther, Register conducted the Committee on a tour of her department, welcoming any questions and providing answers.

Dustin Muzzey, Facilities Manager then took the group on a tour of the maintenance offices in the basement of the building, also welcoming questions and providing answers.

The group returned to a meeting room in the Deeds office to review the two budgets. The Committee voted to recommend the following:

- Increase real estate transfer revenue by \$100,000
- Decrease Data Storage by \$1,000
- Increase Legal Expenses by \$5,200
  
- Reduce Contracted Services by \$659
- Reduce Heating Fuel by \$8,000
- Reduce New Equipment by \$1,000
- Reduce Building Expenses by \$15,000

The Chairman adjourned the meeting at 12:00.

Respectfully submitted,

Debra A. Shackett